

1	DETERGENT PARCIIET- SL	50	39830000-9	4.725.00	21,00%	5.717,25	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	4.961,25	6.003,11	5.209,31	6.303,27	5.469,78	6.618,43
2	CREMA DE CURATAT	40	39813000-4	650,00	21,00%	762,30	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	661,50	800,42	694,58	840,44	729,30	882,46
3	CLOR 2L	60	24311900-6	525,00	21,00%	633,23	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	551,25	667,01	578,81	700,36	607,75	735,38
4	COS GUNOI	30	39220000-0	515,00	21,00%	623,15	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	540,75	654,31	567,79	687,02	596,18	721,37
5	ANTICALCAR- SL	20	39813000-2	840,00	21,00%	1.016,40	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	882,00	1.067,22	926,10	1.120,58	972,41	1.176,61
6	DETERGENT DEZINFECTANT PT PAROSDEALA SL	30	39813200-8	2.405,00	21,00%	2.910,05	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	2.532,25	3.065,55	2.651,51	3.208,33	2.784,09	3.368,75
7	DETERGENT GRAM SL	20	39813200-0	1.050,00	21,00%	1.270,50	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	1.102,50	1.334,03	1.157,63	1.400,73	1.215,51	1.470,76
8	DETERGENT MOBILA SPRAY	40	39813200-8	420,00	21,00%	508,20	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	441,00	533,61	463,05	560,29	486,30	588,31
9	DEZINFECTANT 1L	80	24455000-8	945,00	21,00%	1.143,45	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	992,25	1.206,62	1.041,86	1.260,65	1.093,56	1.323,69
10	GALEATA STORCATOR	20	39234330-0	997,50	21,00%	1.206,98	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	1.047,38	1.267,32	1.099,74	1.330,69	1.154,73	1.397,22
11	HARTIE IGRIENCA	600	39514500-3	845,00	21,00%	1.022,45	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	887,25	1.071,57	931,61	1.127,25	978,19	1.183,61
12	MANUSI MENAJ	300	19610000-4	4.500,00	21,00%	5.445,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	4.725,00	5.717,25	4.961,25	6.003,11	5.209,31	6.303,27
13	SACI MENAJ 240L REZISTENTI	100	18141000-9	420,00	21,00%	508,20	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	441,00	533,61	463,05	560,29	486,30	588,31
14	PASTILE CLOAMINA	1000	24312120-1	420,00	21,00%	508,20	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	441,00	533,61	463,05	560,29	486,30	588,31
15	SACI MENAJ 35 L	600	19640000-4	5.500,00	21,00%	6.655,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	5.775,00	6.987,75	6.063,75	7.337,14	6.366,94	7.703,99
16	REZERVAE MOP 250G	210	39231000-8	1.296,75	21,00%	1.569,07	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	1.361,59	1.647,52	1.429,67	1.729,90	1.501,15	1.816,39
17	SACI MENAJ 120L REZISTENTI	300	19640000-4	4.500,00	21,00%	5.445,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	4.725,00	5.717,25	4.961,25	6.003,11	5.209,31	6.303,27
18	SAPUN LICHID DEZINFECTANT SL	20	33711900-6	1.050,00	21,00%	1.270,50	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	1.102,50	1.334,03	1.157,63	1.400,73	1.215,51	1.470,76
19	PROSOP DEBULEARE CENTRALA 100 M	150	19212000-5	1.925,00	21,00%	2.319,25	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	2.021,25	2.445,71	2.121,31	2.568,00	2.228,43	2.696,40
20	ALCOOL SANITAR	50	24323300-2	315,00	21,00%	381,15	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	330,75	400,21	347,29	420,22	364,65	441,23
21	MATURI PAIE	150	39234330-1	3.150,00	21,00%	3.811,50	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	3.307,50	4.004,08	3.472,88	4.202,18	3.646,52	4.412,29
22	BIBRETI BUCAZABE	36	19640000-4	250,00	21,00%	302,50	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	262,50	317,63	275,63	333,51	289,41	350,18
23	LAVETE USCATE	10	19640000-4	220,00	21,00%	266,20	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	231,00	279,51	242,55	293,49	254,68	308,16
24	SOLUTIE SPALAT VASE 5 LITRI	20	9831240-0	600,00	21,00%	726,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	630,00	762,30	661,50	800,42	694,58	840,44
25	SALUTE DEZINFECTANT IABE	20	9831240-0	400,00	21,00%	484,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	420,00	508,20	441,00	533,61	463,05	560,29
26	DETERGENT AUTOMAT	10	9831240-0	1.000,00	21,00%	1.210,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	1.050,00	1.270,50	1.102,50	1.334,03	1.157,63	1.400,73
27	DEZINFECTANT MANI- BIOMICID	50	39831200-8	1.500,00	21,00%	1.815,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	1.575,00	1.905,75	1.653,75	2.001,04	1.736,44	2.101,09
28	SERVETILE PLIATE ALBE DE FETURI 5 STRATURU 25X21	2500	39514500-3	22.500,00	21,00%	27.225,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	23.625,00	28.586,25	24.806,25	30.015,56	26.046,56	31.516,34
	TOTAL ARTICOL 20.01.02			63.444,25		76.767,54						66.916,46	80.685,92	69.947,29	84.636,22	73.444,65	88.868,03
	INCALZIT, ILUMINAT SI PORTA MOTRICA																
1	FURNIZARE DE ENERIE ELECTRICA		09310000-5	300.000,00	21,00%	363.000,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	315.000,00	381.150,00	330.750,00	400.207,50	347.287,50	420.217,88
2	FURNIZAREA REGULAMENTATA A GAZELOR		09121200-5	200.000,00	21,00%	242.000,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	210.000,00	254.100,00	220.500,00	266.805,00	231.525,00	280.145,25
	TOTAL ARTICOL 20.01.03			500.000,00		605.000,00						525.000,00	635.250,00	551.250,00	667.012,50	578.812,50	700.363,13
	APA, CANAL SI SALUBRITATE																
1	APA CANAL		65100000-7	60.000,00	21,00%	72.600,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	63.000,00	76.250,00	66.150,00	80.041,50	69.457,50	84.043,58
2	SALUBRITATE		65100000-8	40.000,00	21,00%	48.800,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	42.000,00	50.820,00	44.100,00	53.361,00	46.305,00	56.029,05
	TOTAL ARTICOL 20.01.04			100.000,00		121.400,00						105.000,00	127.070,00	110.250,00	133.402,50	115.762,50	140.072,63
	POSTA, TELECOMUNICATIIL, RADIO, TV, INTERNET																
1	POSTA, TELECOMUNICATIIL, RADIO, TV, INTERNET		64210000-1	30.000,00	21,00%	36.300,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	31.500,00	38.115,00	33.075,00	40.020,75	34.728,75	42.031,79
	TOTAL ARTICOL 20.01.08			30.000,00		36.300,00						31.500,00	38.115,00	33.075,00	40.020,75	34.728,75	42.031,79
	MAT.SI PRESTARII SERVICIIL CU CARACTER FUNCTIONAL																
1	LAMPA DUBILA NIGON JW	150	31529000-3	9.161,35	21,00%	11.087,65	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	9.621,52	11.643,04	10.102,59	12.224,14	10.607,72	12.835,34
2	LAMPA DUBILA NIGON 1W	100	31529000-3	4.784,75	21,00%	5.787,13	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	5.021,89	6.076,48	5.272,98	6.380,31	5.536,63	6.699,32

3	TUB NEON 24W	300	31532910-6	3.172,05	21,00%	3.852,18	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	3.310,65	4.030,09	3.497,19	4.231,59	3.672,04	4.443,17
4	TUB NEON 15W	200	31532910-6	1.300,95	21,00%	1.574,15	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	1.366,00	1.652,86	1.434,30	1.735,50	1.506,01	1.822,27
5	SERUIE/NITE DIVERSE CAPETE	5	44512800-0	100,00	21,00%	121,60	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	105,00	127,05	110,25	133,40	115,76	140,07
6	CHEON TENSARE	1	38341300-0	29,00	21,00%	35,09	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	30,45	36,84	31,97	38,69	33,57	40,62
7	BANDA ZOLATOARE	5	31651000-4	33,00	21,00%	39,93	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	34,65	41,93	36,38	44,02	38,20	46,22
8	PANET/MOPS/CELESTE	5	44511000-5	164,00	21,00%	198,44	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	172,20	208,36	180,81	218,78	189,85	229,72
9	CIOCAN	3	44512300-5	55,00	21,00%	66,55	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	57,75	69,88	60,64	73,37	63,67	77,04
10	HOLEZTURIDURI	300	44513100-4	150,00	21,00%	181,50	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	157,50	190,58	165,38	200,10	173,64	210,11
11	PRELUNGITOR 20M O PRIZA	10	31224810-3	124,00	21,00%	149,16	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	127,00	155,73	134,05	161,17	140,73	169,88
12	PRELUNGITOR 10 M	2	31224810-3	54,60	21,00%	66,06	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	57,30	69,69	60,97	72,88	63,66	76,84
13	COLTARE DIF DIMENSIUNI	10	44411100-5	31,00	21,00%	37,51	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	32,55	39,39	34,18	41,35	35,89	43,42
14	BALAMALE USI	50	44521110-2	630,00	21,00%	762,30	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	661,50	800,42	694,58	840,44	729,30	882,46
15	COZI MOP	30	39224300-1	57,00	21,00%	68,97	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	59,85	72,42	62,84	76,04	65,98	79,84
16	LACATE	5	44521200-0	125,00	21,00%	151,25	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	131,25	158,81	137,81	166,75	144,70	175,09
17	BUTUC YALA	5	44316400-2	250,00	21,00%	302,50	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	262,50	317,63	275,63	333,51	289,41	350,18
18	BROASCA USA	5	44521110-2	312,00	21,00%	377,52	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	327,60	396,40	343,98	416,22	361,18	437,03
19	VOPSEA RASINI	5	44812210-0	157,00	21,00%	189,97	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	164,85	199,47	173,09	209,44	181,75	219,91
20	VOPSEA LAVABILA 10 L	5	44810000-1	950,00	21,00%	1.149,50	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	997,50	1.206,98	1.047,38	1.267,32	1.099,74	1.330,09
21	TERMOGNETRUI FRIGIDER	1	38412000-0	19,00	21,00%	22,99	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	19,95	24,14	20,95	25,35	21,99	26,61
22	SILICON SANITAR	5	44115210-4	275,00	21,00%	332,75	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	288,75	349,39	303,19	366,86	318,55	385,20
23	TRIPU STIKER SHIRO	5	31681410-0	194,00	21,00%	234,74	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	203,70	246,48	213,89	258,80	224,58	271,74
24	RACORD EXTENSIBIL CRUVETA	40	44115210-4	450,00	21,00%	544,50	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	472,50	571,73	496,13	600,31	520,93	630,33
25	RACORD FLEXIBIL WC	10	44115210-4	511,00	21,00%	618,31	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	536,55	649,25	563,38	681,69	591,55	715,77
26	STARTER 20 w 40 w	100	31532500-9	3.927,00	21,00%	4.751,67	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	4.133,35	4.989,25	4.329,52	5.238,72	4.545,99	5.500,65
27	DISC TABERE METAL	10	44512900-1	210,00	21,00%	254,10	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	220,50	268,81	231,53	280,15	243,10	294,15
28	REGISTRU MATRICAL 18M	3	22800000-8	199,50	21,00%	241,40	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	209,48	253,46	219,95	266,14	230,95	279,44
29	REGULNIC DE EV.FORM. ACTELOR DE STUDII	5	22800000-8	189,00	21,00%	228,69	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	198,45	240,12	208,37	252,13	216,79	264,74
30	CATALOGL PRIMAR/GIMNAZIU	20	39162110-9	1.029,00	21,00%	1.245,09	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	1.080,45	1.307,34	1.134,47	1.372,71	1.191,20	1.441,35
31	CABINET ELEV	140	39162110-9	325,00	21,00%	395,25	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	551,25	667,91	578,81	700,36	607,75	735,38
32	VASE TOALETA (WC)	30	44411	9.450,00	21,00%	11.434,50	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	9.922,50	12.066,23	10.418,63	12.606,54	10.939,56	13.236,86
33	REZERVOR VAS TOALETA	20	44411	3.150,00	21,00%	3.811,50	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	3.307,50	4.002,08	3.472,88	4.202,18	3.646,52	4.412,29
34	STINGATOARE INCENDIU P6	30	35111200-4	9.000,00	21,00%	10.990,00	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	9.450,00	11.434,50	9.922,50	12.066,23	10.418,63	12.606,54
35	Dreptul cariera coeficient inerteie *1,5 si alce din aluminie cu 1 canal	78	39515000-5	65.000,00	21,00%	78.650,00	buget local	nebulizatie directa	01.01.2026	31/12/2026	CONTRACT	68.200,00	82.583,50	71.602,50	86.711,63	75.245,63	91.047,21
36	Sticker pereti, poda, table magnetice, grafica si manopere montaj	640	30192800-9	62.957,00	21,00%	76.177,97	buget local	nebulizatie directa	01.01.2026	31/12/2026	CONTRACT	66.104,85	79.988,87	69.110,09	83.986,21	72.880,60	88.185,52
37	MATRUALE REABILITARE HIDRANTI	33	50413200-5	4.200,00	21,00%	5.082,00	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	4.410,00	5.336,10	4.630,50	5.602,91	4.862,03	5.883,05
	TOTAL ARTICOL 20.01.09			184.503,60		223.249,26						193.728,78	234.411,82	203.415,22	246.132,41	213.586,96	258.499,04
	ALTE BUNURI SI SERVICII PENTRU INTRETINERE																
1	SERVICII DE VERIFICARE STINGATOARE	2	50413200-5	6.300,00	21,00%	7.623,00	buget local	nebulizatie directa	06.03.2026	31/12/2026	CONTRACT	6.615,00	8.004,15	6.945,75	8.404,36	7.293,04	8.824,58
2	SERVICII RSVTI	2	71630000-3	20.000,00	21,00%	24.200,00	buget local	nebulizatie directa	01.10.2026	31.12.2026	CONTRACT	21.000,00	25.410,00	22.050,00	26.680,50	23.152,50	28.014,53
3	SERVICII DE VERIFICARE TEHNICA PERIODICA LA INSTALATIA DE UTILIZARE GAZE NATURALE - ISCR	2	50411200-1	26.250,00	21,00%	31.762,50	buget local	nebulizatie directa	01.01.2026	31/12/2026	CONTRACT	27.562,50	33.350,63	28.940,63	35.018,16	30.387,66	36.709,06
4	SERVICII INFORMATICE EXECUTIE,CONTABILITATE	12	72220000-3	29.000,00	21,00%	35.090,00	buget local	nebulizatie directa	01.01.2026	31/12/2026	CONTRACT	30.450,00	36.844,50	31.972,50	38.686,73	33.571,13	40.621,06
5	SERVICII ARHIVARE	1	72212511-5	25.000,00	21,00%	30.250,00	buget local	nebulizatie directa	06.05.2026	31/12/2026	CONTRACT	26.250,00	31.762,50	27.562,50	33.350,63	28.940,63	35.018,16
6	SERVICII MENTENANTA CAMERE VIDEO	12	32323500-8	58.354,00	21,00%	70.608,34	buget local	nebulizatie directa	01.05.2026	31/12/2026	CONTRACT	61.271,70	74.138,76	64.335,29	77.845,69	67.552,05	81.737,98

7	SERVICI CENTROANE BILANT	4	7136200-0	6.700,00	21,00%	8.107,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	7.035,00	8.512,35	7.386,75	8.937,97	7.756,09	9.384,87
8	SERVICII MENTENANTA CENTRALA INCENDIU	2	50413200-5	20.000,00	21,00%	24.200,00	buget local	achizitie directa	01.01.2026	31.12.2026	CONTRACT	21.000,00	25.410,00	22.050,00	26.680,50	23.152,50	28.014,53
9	SERVICII DEZINSECTII, DEZINFECTIE DEBATAZARE	4	9921000-9	15.600,00	21,00%	18.150,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	15.750,00	19.057,50	16.337,50	20.010,38	17.364,38	21.010,89
10	SERVICII ANTIFRACTIE	12	50324100-3	33.960,00	21,00%	41.101,28	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	35.666,40	43.156,34	37.449,72	45.314,16	39.922,21	47.579,87
11	SERVICII MONITORIZARE SI INTERVENTIE /BUTON PANICA	12	79711000-1	17.280,00	21,00%	20.908,80	buget local	achizitie directa	01.01.2026	31.12.2026	CONTRACT	18.144,00	21.951,95	19.051,20	23.051,95	20.003,76	24.204,55
12	ANUNT POSTURI	2	22200000-2	150,00	21,00%	181,50	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	157,50	190,58	165,38	200,10	173,64	210,11
13	ANUNT ZIAR	1	22200000-2	150,00	21,00%	181,50	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	157,50	190,58	165,38	200,10	173,64	210,11
14	SERVICII INTERVENTIE CENTRALE TERMICE	1	5072000-8	17.000,00	21,00%	20.570,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	17.850,00	21.598,50	18.742,50	22.678,43	19.679,63	23.812,35
15	SERVICII DESAFAZARE	2	90620000-9	5.000,00	21,00%	6.050,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	5.250,00	6.352,50	5.512,50	6.670,13	5.788,13	7.005,63
16	SERVICII MENTENANTA HIDRANTI	2	50413200-5	6.000,00	21,00%	7.260,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	6.300,00	7.623,00	6.615,00	8.004,15	6.945,75	8.404,36
17	FINANTARE ORG	4	48443000-5	3.780,00	21,00%	8.927,38	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	7.746,90	9.973,75	8.134,25	9.842,44	8.540,96	10.334,56
18	PROGRAM MF	12	48443000-5	3.000,00	21,00%	3.630,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	3.150,00	3.811,50	3.307,50	4.002,08	3.472,88	4.202,18
19	PROGRAM ASISTENTA SOFTWARE	12	72261000-2	9.450,00	21,00%	11.434,50	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	9.922,50	12.066,23	10.418,63	12.866,54	10.939,56	13.236,86
20	SERVICII MENTENANTA ECHIPAMENTE IT	12	50313200-4	10.000,00	21,00%	12.100,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	10.500,00	12.705,00	11.025,00	13.440,25	11.576,25	14.007,26
21	SERVICII MENTENANTA ECHIPAMENTE PRINTARE COPIATOARE	12	50313200-4	25.000,00	21,00%	30.250,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	26.250,00	31.762,50	27.502,50	33.350,63	28.940,63	35.018,16
22	SERVICII MENTENANTA ECHIPAMENTE PRINTARE MULTIFUNCTIONALE	12	50313200-4	8.000,00	21,00%	9.680,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	8.400,00	10.164,00	8.820,00	10.672,20	9.361,00	11.205,81
23	SERVICII PRAM	1	50532400-7	7.000,00	21,00%	8.470,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	7.350,00	8.893,50	7.717,50	9.318,18	8.103,38	9.805,08
24	SERVICII DE EVIDENTA A GESTIUNII	12	48443000-5	10.000,00	21,00%	12.180,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	10.500,00	12.705,00	11.025,00	13.440,25	11.576,25	14.007,26
25	ALTE CHELTUIELI NEPREVAZUTE			100.000,00		121.000,00	buget local	achizitie directa	01.05.2026	31/12/2026	CONTRACT	105.000,00	127.050,00	110.250,00	133.402,50	115.762,50	140.072,63
	TOTAL ARTICOL 20.01.30			465.980,00		563.835,80						489.279,00	592.027,59	518.742,95	621.628,97	539.430,10	652.710,42
	BUNURI DE NATURA OBIECTELOR DE INVENTAR																
1	Masa ovala	5	39160000-1	20.000,00	21,00%	24.200,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	21.000,00	25.410,00	22.050,00	26.680,50	23.152,50	28.014,53
2	Scann normal	70	39160000-2	11.900,00	21,00%	14.395,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	12.495,00	15.118,95	13.119,75	15.874,90	13.775,74	16.668,64
3	Curete	5	39160000-3	7.500,00	21,00%	9.075,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	7.875,00	9.287,75	8.208,75	10.005,19	8.821,19	10.505,45
4	Canapea	2	39160000-4	3.000,00	21,00%	3.600,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	3.150,00	3.811,50	3.307,50	4.002,08	3.472,88	4.202,18
5	Fotoliu	4	39160000-5	4.000,00	21,00%	4.840,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	4.200,00	5.082,00	4.410,00	5.316,10	4.602,91	5.602,91
6	Cuier pom	7	39160000-6	1.470,00	21,00%	1.778,70	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	1.543,50	1.867,64	1.620,68	1.961,02	1.701,71	2.059,07
7	Panou plata	10	39160000-7	2.900,00	21,00%	3.509,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	3.045,50	3.684,45	3.197,25	3.868,67	3.357,11	4.062,11
8	Laptop	15	39160000-8	37.485,00	21,00%	45.356,85	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	39.339,25	47.024,69	41.327,21	50.005,93	43.393,57	52.506,22
9	Imprianta	15	39160000-9	37.485,00	21,00%	45.356,85	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	39.339,25	47.024,69	41.327,21	50.005,93	43.393,57	52.506,22
10	Birou profesor	4	39160000-10	4.346,00	21,00%	5.261,08	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	4.565,40	5.324,13	4.793,67	5.800,34	5.033,35	6.090,36
11	Scann musaffri	100	39160000-11	17.000,00	21,00%	20.570,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	17.850,00	21.598,50	18.742,50	22.678,43	19.679,63	23.812,35
12	Scann ergonomic	3	39160000-12	2.127,00	21,00%	2.571,67	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	2.233,15	2.702,35	2.345,02	2.817,47	2.462,27	2.979,34
13	Dulap cu 2 usi	5	39160000-13	7.570,00	21,00%	9.197,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	7.948,50	9.617,69	8.345,93	10.098,57	8.783,22	10.603,50
14	Dulap cu 2 usi	11	39160000-14	11.880,00	21,00%	14.374,80	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	12.474,00	15.093,54	13.097,70	15.848,22	13.752,59	16.640,63
15	Masa dreptunghiulara	2	39160000-15	2.480,00	21,00%	3.000,80	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	2.604,00	3.190,84	2.734,20	3.304,38	2.870,91	3.473,80
16	Biblioteca	1	39160000-16	1.000,00	21,00%	1.210,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	1.050,00	1.270,50	1.102,50	1.344,03	1.157,63	1.400,73
17	Biblioteca	1	39160000-17	700,00	21,00%	847,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	735,00	889,35	771,75	933,82	810,34	980,51
18	Pupitru cu microfon	3	39160000-18	1.000,00	21,00%	1.210,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	1.050,00	1.270,50	1.102,50	1.344,03	1.157,63	1.400,73
19	Masa dreptunghiulara lunga	1	39160000-19	6.400,00	21,00%	7.744,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	6.700,00	8.131,30	7.056,60	8.337,76	7.408,80	8.964,65
20	Video projector	2	39160000-20	2.600,00	21,00%	3.146,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	2.700,00	3.303,30	2.866,50	3.468,47	3.009,83	3.641,89
21	Masa calculator	30	39160000-21	45.000,00	21,00%	54.450,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	47.250,00	57.172,50	49.612,50	60.031,13	52.093,13	63.032,68
22	Scann profesor	4	39160000-22	2.240,00	21,00%	2.710,40	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	2.352,00	2.845,92	2.469,60	2.988,22	2.593,08	3.137,63
23	Birou director	2	39160000-23	3.130,00	21,00%	3.787,30	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	3.286,50	3.976,67	3.450,83	4.175,50	3.623,37	4.384,27
24	Masa laborator chimie	15	39160000-24	50.130,00	21,00%	60.657,30	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	52.636,50	63.090,17	55.268,33	66.574,67	58.031,74	70.218,41
25	Masa laborator fizica biologie	30	39160000-25	39.000,00	21,00%	47.190,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	40.950,00	49.549,50	42.997,50	52.026,98	45.147,38	54.628,32
26	Masa laborator	90	39160000-26	38.250,00	21,00%	46.292,50	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	40.162,50	48.596,63	42.170,63	51.026,46	44.279,16	53.577,78
27	Catedra laborator	3	39160000-27	11.100,00	21,00%	13.431,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	11.655,00	14.102,51	12.237,75	14.807,68	12.849,64	15.848,06
28	Scann laborator Fizica	2	39160000-28	3.450,00	21,00%	4.174,50	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	3.622,50	4.383,23	3.803,63	4.602,39	3.993,81	4.832,51
29	Dulap pt substante Chimie	3	39160000-29	3.900,00	21,00%	4.719,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	4.095,00	4.954,95	4.299,75	5.203,70	4.514,74	5.463,83
30	Chiuveeta cu baterie si record	10	39160000-30	4.500,00	21,00%	5.415,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	4.725,00	5.717,25	4.961,25	6.003,11	5.209,31	6.303,27

31	Dulap cu 5 usi pt copiii gradinita	14	38160000-31	26.600,00	21,00%	32.186,00	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	27.910,00	33.795,30	29.326,50	35.485,07	30.792,83	37.259,32
32	Refurti biblioteca	15	38160000-32	26.250,00	21,00%	31.762,50	buget local	achizitie directa	02.02.2026	31/12/2026	CONTRACT	27.562,50	33.356,63	28.940,63	35.018,16	30.387,66	36.769,06
33	UNIFORME SI ECHIPAMENT	10	18142000-3	1.500,00	21,00%	1.815,00	buget local	achizitie directa	03.02.2026	31/12.2026	CONTRACT	1.575,00	1.905,75	1.653,75	2.001,04	1.736,44	2.101,09
	TOTAL ARTICOL 20.05.30			437.895,00		528.037,95						489.789,75	554.439,85	482.779,24	582.161,84	506.918,20	611.269,93
	DEPLASARI, DETASARI, TRANSFERARI																
1	DEPLASARI INTERNE, DETASARI, TRANSFERARI		79821000-9	17.000,00	21,00%	20.570,00	buget local	achizitie directa	01.05.2026	31/12/2026	REFERAT	17.850,00	21.598,50	18.742,50	22.678,43	19.679,63	23.812,35
	TOTAL ARTICOL 20.06.01			17.000,00		20.570,00						17.850,00	21.598,50	18.742,50	22.678,43	19.679,63	23.812,35
	CARTI,PUBLICATII SI MATERIALE DOCUMENTARE																
1	CARTI,PUBLICATII SI MATERIALE DOCUMENTARE	1	75112000-9	5.000,00	21,00%	6.050,00	buget local	achizitie directa	06.03.2026	31/12/2026	REFERAT	5.210,00	6.351,50	5.512,50	6.670,13	5.788,13	7.003,63
	TOTAL ARTICOL 20.11			5.000,00		6.050,00						5.210,00	6.351,50	5.512,50	6.670,13	5.788,13	7.003,63
	PREGATIRE PROFESIONALA																
1	PREGATIRE PROFESIONALA	1	805310000-8	6.730 lei	21,00%	8.143 lei	buget local	achizitie directa	06.03.2026	31/12/2026	REFERAT	7.066,50	8.550,47	7.419,83	8.977,99	7.790,82	9.436,89
	TOTAL ARTICOL 20.13			6.730 lei		8.143 lei						7.066,50	8.550,47	7.419,83	8.977,99	7.790,82	9.436,89
	PROTECTIA MUNCI																
1	PROTECTIA MUNCI		71317210-8	21.000,00	21,00%	25.410,00	buget local	achizitie directa	06.03.2026	31/12/2026	CONTRACT	22.050,00	26.680,50	23.152,50	28.014,53	24.310,13	29.415,25
	TOTAL ARTICOL 20.14			21.000,00		25.410,00						22.050,00	26.680,50	23.152,50	28.014,53	24.310,13	29.415,25
	ALTE CHELTUIELI 20.30																
	ALTE CHELTUIELI CU BUNURI SI SERVICII(SDS)																
	TOTAL ARTICOL 20.30			1.683.000,00		1.683.000,00	buget local		01.05.2026	31/12/2026	CONTRACT						
				1.683.000,00		1.683.000,00											
	CHELTUIELI DE CAPITAL																
	MOBILIER,APARATURA BIROTICA SI ALTE ACTIVE CORPORALE																
	EXTINDERE SISTEM SUPRAVEGHERE VIDEO INTERIOR EXTERIOR		1	75.000,00		75.000,00											
	EXTINDERE SISTEM SONORIZARE		1	50.000,00		50.000,00											
	SISTEM CONTROL USI EVACUARE		1	100.000,00		100.000,00											
	TABELA SCOR SALA DE SPORT		1	70.000,00		70.000,00											
	TABLA INTERACTIVA / INTELIGENTA		6	7.000,00		42.000,00											
	DESFUMARE SENZORI INCENDIU		1	180.000,00		180.000,00											
	TOTAL ART 71.01.03			482.000,00		517.000,00						506.100,00	542.850,00	531.405,00	569.992,50	557.975,25	598.492,13